



Ano	Valor nominal das despesas executadas - UFF	LOA com teto das despesas PEC 241	Estimativa de perda de recursos - UFF
2006	69.503.602	69.503.602	-
2007	86.734.288	73.891.572	(12.842.716)
2008	82.054.276	76.548.418	(5.505.858)
2009	147.610.345	80.392.220	(67.218.125)
2010	149.986.992	85.545.876	(64.441.116)
2011	195.633.005	89.903.899	(105.729.105)
2012	202.336.837	96.006.675	(106.330.162)
2013	263.466.329	102.822.698	(160.643.632)
2014	249.515.851	109.761.975	(139.753.875)
2015	237.001.768	116.889.183	(120.112.585)
			(782.577.175)